

Fund	Department	SubCategory	Line Item	Published	Adopted
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	Employee Benefits	CT GROUP INS	\$22,500	\$22,500
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	Employee Benefits	CT UNEMPLOYMENT	\$500	\$500
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	Salaries and Wages	CT OFFICE SALARIES	\$101,000	\$101,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	Employee Benefits	CT INPRS	\$20,000	\$20,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	Employee Benefits	CT LONGEVITY	\$17,500	\$17,500
PERSONAL SERVICES Total				\$161,500	\$161,500
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	Office Supplies	CT OFFICIAL RECORDS	\$3,000	\$3,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	Office Supplies	CT OFFICE SUPPLIES	\$5,000	\$5,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	Operating Supplies	CT PRINTED FORMS	\$2,000	\$2,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	Repair and Maintenance Supplies	CT MAINT AGREEMENTS	\$8,000	\$8,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	Operating Supplies	CT PAYROLL EXPENSES	\$5,000	\$5,000
SUPPLIES Total				\$23,000	\$23,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	Professional Services	CT EDUCATION	\$2,000	\$2,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	Professional Services	CT CONSULTING SERVICES	\$5,000	\$5,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	Communication and Transportation	CT MILEAGE/TRAVEL	\$1,000	\$1,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	Printing and Advertising	CT LEGAL PUBLICATIONS	\$1,000	\$1,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	Utility Services	CT TELEPHONE/INTERNET	\$5,000	\$5,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	Repairs and Maintenance	CT CLEANING SUPP/MAINT	\$5,000	\$5,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	Repairs and Maintenance	CT EQUIPMENT REPAIRS	\$5,000	\$5,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	Other Services and Charges	CT POSTAGE	\$2,000	\$2,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	Other Services and Charges	CT DUES/SUBSCRIPTION	\$1,000	\$1,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	Other Services and Charges	CT ATTORNEY	\$5,000	\$5,000
SERVICES AND CHARGES Total				\$32,000	\$32,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	Machinery, Equipment, and Vehicles	CT OFFICE EQUIPMENT	\$5,000	\$5,000
CAPITAL OUTLAYS Total				\$5,000	\$5,000
CLERK-TREASURER (CITY/TOWN UNITS ONLY) Total				\$221,500	\$221,500
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	Salaries and Wages	TC SALARIES	\$35,000	\$35,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	Salaries and Wages	TC EXECUTIVE SECRETARY	\$47,500	\$47,500
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	Employee Benefits	TC FICA/SS	\$30,000	\$30,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	Employee Benefits	TC MEDICARE	\$20,000	\$20,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	Other Personal Services	TC HR SERVICES	\$22,500	\$22,500

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PERSONAL SERVICES Total				\$155,000	\$155,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	Professional Services	TC CONSULTING SERVICES	\$50,000	\$50,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	Professional Services	TC TOWN ATTORNEY	\$52,000	\$52,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	Professional Services	TC SUBSCRIPTIONS/DUES	\$1,000	\$1,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	Professional Services	TC INSTRUCTION/SEMINARS	\$1,000	\$1,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	Professional Services	TC ANIMAL SHELTER	\$28,000	\$28,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	Insurance	TC INS OTHER THAN GROUP	\$15,000	\$15,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	Repairs and Maintenance	TC REPAIRS TO TOWN HALL	\$10,000	\$10,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	Other Services and Charges	TC MISC SERVICES/CHARGES	\$2,500	\$2,500
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	Other Services and Charges	TC JUDGEMENTS	\$500	\$500
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	Printing and Advertising	TC LEGAL PUBLICATION	\$1,000	\$1,000
SERVICES AND CHARGES Total				\$161,000	\$161,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	Machinery, Equipment, and Vehicles	TC EQUIPMENT	\$12,000	\$12,000
CAPITAL OUTLAYS Total				\$12,000	\$12,000
CITY COUNCIL/TOWN BOARD (COMMON COUNCIL) Total				\$328,000	\$328,000
0101 - GENERAL	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	Property Tax Cap Impact	Property Tax Cap Impact	\$200,000	\$200,000
PROPERTY TAX CAP Total				\$200,000	\$200,000
PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY Total				\$200,000	\$200,000
0101 - GENERAL	BUILDING INSPECTOR	Salaries and Wages	BC BUILDING COMM SALARY	\$80,000	\$80,000
0101 - GENERAL	BUILDING INSPECTOR	Salaries and Wages	BC LONGEVITY	\$1,500	\$1,500
0101 - GENERAL	BUILDING INSPECTOR	Salaries and Wages	BC INPRS	\$10,000	\$10,000
0101 - GENERAL	BUILDING INSPECTOR	Salaries and Wages	PLANNING & ZONING COMM	\$6,600	\$6,600
0101 - GENERAL	BUILDING INSPECTOR	Salaries and Wages	REDEVELOPMENT COMMISSION	\$5,700	\$5,700
0101 - GENERAL	BUILDING INSPECTOR	Salaries and Wages	BZA MEMBERS	\$5,700	\$5,700
0101 - GENERAL	BUILDING INSPECTOR	Employee Benefits	BC CLOTHING ALLOWANCE	\$1,000	\$1,000
PERSONAL SERVICES Total				\$110,500	\$110,500
0101 - GENERAL	BUILDING INSPECTOR	Office Supplies	BC OFFICE EQUIPMENT	\$7,500	\$7,500
0101 - GENERAL	BUILDING INSPECTOR	Operating Supplies	BC POSTAGE	\$500	\$500
0101 - GENERAL	BUILDING INSPECTOR	Office Supplies	BC TRAINING/EDUCATION	\$5,000	\$5,000
0101 - GENERAL	BUILDING INSPECTOR	Operating Supplies	BC OPERATING SUPPLIES	\$1,000	\$1,000

Fund	Department	SubCategory	Line Item	Published	Adopted
SUPPLIES Total				\$14,000	\$14,000
0101 - GENERAL	BUILDING INSPECTOR	Communication and Transportation	BC GASOLINE	\$1,000	\$1,000
0101 - GENERAL	BUILDING INSPECTOR	Other Services and Charges	BC MISC SERVICES/CHARGES	\$1,000	\$1,000
0101 - GENERAL	BUILDING INSPECTOR	Other Services and Charges	BC MEMBERSHIPS/DUES	\$1,000	\$1,000
0101 - GENERAL	BUILDING INSPECTOR	Professional Services	BC PROFESSIONAL SVCS	\$20,000	\$20,000
0101 - GENERAL	BUILDING INSPECTOR	Repairs and Maintenance	BC VEHICLE MAINT	\$2,500	\$2,500
0101 - GENERAL	BUILDING INSPECTOR	Professional Services	BC LEGAL SERVICES	\$8,500	\$8,500
0101 - GENERAL	BUILDING INSPECTOR	Professional Services	BC CONTRACTED SERVICES	\$5,000	\$5,000
SERVICES AND CHARGES Total				\$39,000	\$39,000
BUILDING INSPECTOR Total				\$163,500	\$163,500
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	Salaries and Wages	PD POLICE SALARIES	\$839,000	\$839,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	Salaries and Wages	PD SECRETARY/RECORDS CLERK	\$80,000	\$80,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	Salaries and Wages	PD POLICE LONGEVITY	\$52,500	\$52,500
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	Salaries and Wages	PD OFF DUTY COURT PAY	\$2,400	\$2,400
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	Salaries and Wages	PD SEC/RECORDS CLERK LONGEVITY	\$16,000	\$16,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	Salaries and Wages	PD POLICE COMMISSIONERS	\$5,400	\$5,400
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	Employee Benefits	PD SECRETARY/RECORDS CLERK	\$15,000	\$15,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	Employee Benefits	PD POLICE INPRS	\$175,000	\$175,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	Employee Benefits	PD UNIFORM OFFICERS	\$23,000	\$23,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	Employee Benefits	PD GROUP INSURANCE	\$155,000	\$155,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	Employee Benefits	PD UNEMPLOYMENT	\$2,500	\$2,500
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	Employee Benefits	PD SECRETARY/RECORDS CLERK	\$1,000	\$1,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	Employee Benefits	PD WORKERS COMP INS	\$10,000	\$10,000
PERSONAL SERVICES Total				\$1,376,800	\$1,376,800
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	Office Supplies	PD OFFICE SUPPLIES	\$5,000	\$5,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	Operating Supplies	PD GASOLINE	\$500	\$500
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	Operating Supplies	PD POSTAGE	\$1,000	\$1,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	Repair and Maintenance Supplies	PD COMPUTER MAINT	\$5,000	\$5,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	Repair and Maintenance Supplies	PD TIRES AND TUBES	\$8,000	\$8,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	Repair and Maintenance Supplies	PD RUGS/MATS	\$2,500	\$2,500
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	Other Supplies	PD MISC SUPPLIES	\$3,000	\$3,000

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SUPPLIES Total				\$25,000	\$25,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	Professional Services	PD EDUCATION/TRAINING	\$10,000	\$10,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	Professional Services	PD MEDICAL EXAMS	\$2,000	\$2,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	Professional Services	PD CONSULTING FEES	\$2,500	\$2,500
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	Professional Services	PD SERVICE CONTRACTS	\$20,000	\$20,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	Communication and Transportation	PD TELEPHONES/INTERNET	\$20,000	\$20,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	Communication and Transportation	PD MILEAGE/TRAVEL	\$5,300	\$5,300
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	Repairs and Maintenance	PD CLEANING SUPP/SVS	\$4,000	\$4,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	Repairs and Maintenance	PD MAINT. POLICE AUTO'S	\$25,000	\$25,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	Repairs and Maintenance	PD REPAIRS TO BUILDING	\$5,000	\$5,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	Other Services and Charges	PD NCIC/IDACS	\$3,000	\$3,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	Other Services and Charges	PD SUBSCRIPTIONS/DUES.	\$1,250	\$1,250
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	Other Services and Charges	PD PROMOTIONAL FEE	\$4,000	\$4,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	Other Services and Charges	PD MATCHING GRANT FUND	\$5,000	\$5,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	Utility Services	PD ELECTRIC	\$10,000	\$10,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	Utility Services	PD HEAT & GAS	\$4,000	\$4,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	Utility Services	PD WATER/SEWER	\$1,000	\$1,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	Insurance	PD INSURANCE OTHER THAN GROUP	\$36,000	\$36,000
SERVICES AND CHARGES Total				\$158,050	\$158,050
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	Machinery, Equipment, and Vehicles	PD RADIOS	\$14,000	\$14,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	Machinery, Equipment, and Vehicles	PD AUTOS	\$60,000	\$60,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	Machinery, Equipment, and Vehicles	PD EQUIPMENT	\$15,000	\$15,000
CAPITAL OUTLAYS Total				\$89,000	\$89,000
POLICE DEPARTMENT (TOWN MARSHALL) Total				\$1,648,850	\$1,648,850
0101 - GENERAL	STREET	Employee Benefits	S&S GROUP INSURANCE	\$50,000	\$50,000
0101 - GENERAL	STREET	Employee Benefits	S&S UNEMPLOYMENT	\$2,000	\$2,000
0101 - GENERAL	STREET	Employee Benefits	S&S WORKERS COMP INS	\$2,000	\$2,000
0101 - GENERAL	STREET	Salaries and Wages	S&S SANITATION SALARIES	\$200,000	\$200,000
0101 - GENERAL	STREET	Salaries and Wages	S&S LONGEVITY	\$5,000	\$5,000
0101 - GENERAL	STREET	Employee Benefits	S&S INPRS	\$30,000	\$30,000
0101 - GENERAL	STREET	Employee Benefits	S&S CLOTHING ALLOWANCE	\$2,500	\$2,500

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PERSONAL SERVICES Total				\$291,500	\$291,500
0101 - GENERAL	STREET	Operating Supplies	S&S FUEL FOR PACKER	\$40,000	\$40,000
0101 - GENERAL	STREET	Operating Supplies	S&S OIL FOR PACKER	\$3,000	\$3,000
0101 - GENERAL	STREET	Operating Supplies	S&S PERSONAL PROT. EQUIPMENT	\$4,000	\$4,000
0101 - GENERAL	STREET	Repair and Maintenance Supplies	S&S TIRES/TUBES	\$15,000	\$15,000
0101 - GENERAL	STREET	Other Supplies	S&S MISC SUPPLIES	\$4,000	\$4,000
0101 - GENERAL	STREET	Operating Supplies	S&S GARBAGE CONTAINERS	\$15,000	\$15,000
SUPPLIES Total				\$81,000	\$81,000
0101 - GENERAL	STREET	Repairs and Maintenance	S&S PAVING	\$862,667	\$862,667
0101 - GENERAL	STREET	Professional Services	S&S EDUCATION/TRAINING	\$2,000	\$2,000
0101 - GENERAL	STREET	Professional Services	S&S MEDICAL EXAMS	\$1,000	\$1,000
0101 - GENERAL	STREET	Professional Services	S&S CONSULTING SERVICES	\$75,000	\$75,000
0101 - GENERAL	STREET	Communication and Transportation	S&S TELEPHONES/INTERNET	\$5,000	\$5,000
0101 - GENERAL	STREET	Repairs and Maintenance	S&S MAINT. PACKER	\$20,000	\$20,000
0101 - GENERAL	STREET	Repairs and Maintenance	S&S STREET MAINT. SUP./MAT.	\$25,000	\$25,000
0101 - GENERAL	STREET	Other Services and Charges	S&S GARBAGE CONTRACT/LANDFILL	\$120,000	\$120,000
0101 - GENERAL	STREET	Other Services and Charges	S&S MISC. SERVICES	\$12,000	\$12,000
0101 - GENERAL	STREET	Repairs and Maintenance	S&S STORM DRAINS	\$50,000	\$50,000
0101 - GENERAL	STREET	Insurance	S&S INS OTHER THAN GROUP	\$17,500	\$17,500
SERVICES AND CHARGES Total				\$1,190,167	\$1,190,167
0101 - GENERAL	STREET	Machinery, Equipment, and Vehicles	S&S PACKER EQUIP	\$46,000	\$46,000
0101 - GENERAL	STREET	Machinery, Equipment, and Vehicles	S&S STREET EQUIP	\$50,000	\$50,000
0101 - GENERAL	STREET	Improvements Other Than Building	S&S CCMG	\$333,333	\$333,333
CAPITAL OUTLAYS Total				\$429,333	\$429,333
STREET Total				\$1,992,000	\$1,992,000
TOTAL 0101 - GENERAL FUND				\$4,553,850	\$4,553,850
0342 - POLICE PENSION	NO DEPARTMENT	Salaries and Wages	MPP PENSIONS TO RETIREES	\$100,000	\$100,000
0342 - POLICE PENSION	NO DEPARTMENT	Employee Benefits	MPP DEATH BENEFITS	\$12,000	\$12,000
PERSONAL SERVICES Total				\$112,000	\$112,000
0342 - POLICE PENSION	NO DEPARTMENT	Other Services and Charges	MPP MISC SERVICES/EXP	\$3,000	\$3,000

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SERVICES AND CHARGES Total				\$3,000	\$3,000
NO DEPARTMENT Total				\$115,000	\$115,000
TOTAL 0342 - POLICE PENSION FUND				\$115,000	\$115,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	Repairs and Maintenance	LRS PAVING	\$100,000	\$100,000
SERVICES AND CHARGES Total				\$100,000	\$100,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	Improvements Other Than Building	LRS SIDEWALKS & CURBS	\$4,500	\$4,500
CAPITAL OUTLAYS Total				\$4,500	\$4,500
NO DEPARTMENT Total				\$104,500	\$104,500
TOTAL 0706 - LOCAL ROAD & STREET FUND				\$104,500	\$104,500
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	Repair and Maintenance Supplies	MVH SALT	\$25,000	\$25,000
SUPPLIES Total				\$25,000	\$25,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	Repairs and Maintenance	MVH PAVING & CULVERTS	\$127,000	\$127,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	Utility Services	MVH STREET LIGHTS	\$75,000	\$75,000
SERVICES AND CHARGES Total				\$202,000	\$202,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	Other Capital Outlays	MVH STORM SEWER PROJECT	\$20,000	\$20,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	Machinery, Equipment, and Vehicles	MVH EQUIPMENT	\$20,000	\$20,000
CAPITAL OUTLAYS Total				\$40,000	\$40,000
NO DEPARTMENT Total				\$267,000	\$267,000
TOTAL 0708 - MOTOR VEHICLE HIGHWAY FUND				\$267,000	\$267,000
9505 - RETIREE'S INSURANCE FUND	NO DEPARTMENT	Other Services and Charges	RETIREE'S INSURANCE	\$20,000	\$20,000
SERVICES AND CHARGES Total				\$20,000	\$20,000
NO DEPARTMENT Total				\$20,000	\$20,000
TOTAL 9505 - RETIREE'S INSURANCE FUND FUND				\$20,000	\$20,000
9501 - LECE	NO DEPARTMENT	Other Services and Charges	LECE EXPENDITURES	\$30,000	\$30,000
SERVICES AND CHARGES Total				\$30,000	\$30,000
NO DEPARTMENT Total				\$30,000	\$30,000
TOTAL 9501 - LECE FUND				\$30,000	\$30,000

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9500 - LOIT PUB SAFETY	NO DEPARTMENT	Other Services and Charges	LIT EXPENDITURES	\$200,000	\$200,000
SERVICES AND CHARGES Total				\$200,000	\$200,000
NO DEPARTMENT Total				\$200,000	\$200,000
TOTAL 9500 - LOIT PUB SAFETY FUND				\$200,000	\$200,000
9502 - CEDIT	NO DEPARTMENT	Other Capital Outlays	CEDIT CAPITAL OUTLAYS	\$500,000	\$500,000
CAPITAL OUTLAYS Total				\$500,000	\$500,000
NO DEPARTMENT Total				\$500,000	\$500,000
TOTAL 9502 - CEDIT FUND				\$500,000	\$500,000
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1303 - PARK	NO DEPARTMENT	Employee Benefits	PR WORKERS COMP INS	\$2,000	\$2,000
1303 - PARK	NO DEPARTMENT	Salaries and Wages	PR POOL SALARIES	\$62,000	\$62,000
1303 - PARK	NO DEPARTMENT	Salaries and Wages	PR BOARD MEMBERS SALARIES	\$6,300	\$6,300
1303 - PARK	NO DEPARTMENT	Employee Benefits	PR SS/FICA	\$3,000	\$3,000
1303 - PARK	NO DEPARTMENT	Employee Benefits	PR MEDICARE	\$1,500	\$1,500
1303 - PARK	NO DEPARTMENT	Employee Benefits	PR UNEMPLOYEMNT	\$500	\$500
1303 - PARK	NO DEPARTMENT	Employee Benefits	PR POOL UNIFORMS	\$750	\$750
PERSONAL SERVICES Total				\$76,050	\$76,050
1303 - PARK	NO DEPARTMENT	Office Supplies	PR OFFICE SUPPLIES	\$2,000	\$2,000
1303 - PARK	NO DEPARTMENT	Office Supplies	PR LEGAL ADVERTISING	\$350	\$350
1303 - PARK	NO DEPARTMENT	Operating Supplies	PR CHEMICALS	\$7,000	\$7,000
1303 - PARK	NO DEPARTMENT	Operating Supplies	PR CONCESSIONS	\$10,000	\$10,000
1303 - PARK	NO DEPARTMENT	Operating Supplies	PR MISC SUPPLIES	\$2,500	\$2,500
1303 - PARK	NO DEPARTMENT	Operating Supplies	PR CHEMICAL TEST	\$500	\$500
1303 - PARK	NO DEPARTMENT	Operating Supplies	PR PARK DECORATIONS	\$10,000	\$10,000
SUPPLIES Total				\$32,350	\$32,350
1303 - PARK	NO DEPARTMENT	Other Services and Charges	PR PROMOTION	\$15,000	\$15,000
1303 - PARK	NO DEPARTMENT	Professional Services	PR CONSULTING SERVICES	\$10,000	\$10,000
1303 - PARK	NO DEPARTMENT	Communication and Transportation	PR MILEAGE/TRAVEL	\$250	\$250
1303 - PARK	NO DEPARTMENT	Insurance	PR INS OTHER THAN GROUP	\$1,500	\$1,500

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1303 - PARK	NO DEPARTMENT	Insurance	PR BOND INSURANCE	\$500	\$500
1303 - PARK	NO DEPARTMENT	Utility Services	PR UTILITIES	\$16,000	\$16,000
1303 - PARK	NO DEPARTMENT	Repairs and Maintenance	PR PARK MAINT	\$20,000	\$20,000
1303 - PARK	NO DEPARTMENT	Repairs and Maintenance	PR POOL REPAIRS/MAINT.	\$62,500	\$62,500
1303 - PARK	NO DEPARTMENT	Other Services and Charges	PR SALES/USE TAX	\$1,500	\$1,500
1303 - PARK	NO DEPARTMENT	Other Services and Charges	PR SENIOR CITIZEN CTR	\$1,000	\$1,000
1303 - PARK	NO DEPARTMENT	Other Services and Charges	PR GRANT MATCH	\$10,000	\$10,000
SERVICES AND CHARGES Total				\$138,250	\$138,250
1303 - PARK	NO DEPARTMENT	Machinery, Equipment, and Vehicles	PR EQUIPMENT	\$10,000	\$10,000
CAPITAL OUTLAYS Total				\$10,000	\$10,000
1303 - PARK	NO DEPARTMENT	Property Tax Cap Impact	Property Tax Cap Impact	\$7,000	\$7,000
PROPERTY TAX CAP Total				\$7,000	\$7,000
NO DEPARTMENT Total				\$263,650	\$263,650
TOTAL 1303 - PARK FUND				\$263,650	\$263,650

Total Town Budget

\$3,225,150 \$3,225,150